

Appendix A

Summary of Schemes for funding in 2015/16 and Reserve List

London Borough of Sutton
Local Implementation Plan
Summary of Schemes for funding in 2015/16

Initial allocation:
£1,267,000 Corridors, Neighbourhoods and Supporting Measures;
£100,000 Local Transport Funding

Programme 1 - Maintenance

Scheme	Description	Statement of Need	Indicative Funding Required 2015/16	Local Committee
Principal Road Maintenance.	Woodcote Road between The Drive and Farm Lane. Resurfacing	To maintain the integrity of the road network	£120,000	B&W
Principal Road Maintenance.	Malden Road between Tilehurst Road and Wordsworth Drive Resurfacing - (Part) To be co-ordinated with the corridor scheme.	To maintain the integrity of the road network	£71,000	Sut.Sth & CNWP
Hilliers Lane Road Bridge	Concrete & parapet repairs Design and implementation.	To maintain the integrity of the bridge structure	£10,000	B&W
Therapia Lane Culvert	New pedestrian safety barriers. Design & implementation.	To maintain the integrity of the culvert	£70,000	B&W
Woodcote Road Railway Bridge	Improved advance warning height restriction signs. Implementation.	To maintain the integrity of the bridge structure	£24,000	B&W

Plough Lane footbridge	Repair & maintenance painting to footbridge over railway.	To maintain the integrity of the footbridge structure	£45,000	B&W
Station Road, Belmont Embankment	Implementation	To maintain the integrity of the embankment	£100,000	Sut.Sth
Homeland Drive (Belmont Hospital) Road Bridge.	Expansion Joint & Movement Joint Replacement. Maintenance works to road bridge over railway.	To maintain the integrity of the bridge structure	£25,000	Sut.Sth
Central Road Retaining Wall	Replace existing pedestrian safety barriers. Design.	To maintain the integrity of the retaining wall	£6,000	CN&WP
Pembury Avenue Road Bridge	Replace substandard safety barriers.	To maintain the integrity of the bridge structure	£28,000	CN&WP
London Road/Mill Green Road Culvert	Repair culvert at the joint of brick and concrete. Implementation.	To maintain the integrity of the culvert	£20,000	St.H
Forrest Road Bridge	Improved advance warning height restriction signs in Forest road	To maintain the integrity of the bridge structure	£12,000	Sut
Collingwood Road Bridge	Improved advance warning height restriction signs in Collingwood road	To maintain the integrity of the bridge structure	£12,000	Sut
St.Nicholas Way/Civic Offices Pedestrian Subway.	Concrete repairs and waterproofing to subway deck.	To maintain the integrity of the subway	£30,000	Sut.
	Sub Total		£573,000	

Reserve Maintenance Scheme				
Principal Road Maintenance.	Malden Road between Tilehurst Road and Wordsworth Drive Resurfacing - (Part)	To maintain the integrity of the road network	£110,000	Sut.Sth & CNWP

Programme 2 – Corridors, Neighbourhoods and Supporting Measures

Scheme	Description	Statement of Need	Indicative Funding Required 2015/16	Local Committee
Malden Road	Corridor scheme	To reduce accidents and improve facilities for pedestrians and cyclists	£70,000	Sut.Sth CN&WP
North Street opp station	Bus shelter (Footway Widening)	To improve the bus network for users to encourage more journeys by bus	£40,000	C&C
West Street	Conversion of Zebra to Pelican	To improve facilities for pedestrians and encourage more people to walk to school	£70,000	C & C
Oaks Park	Cycleway Improvement - Phase 2	To create a longer section of route as part of the strategic boroughwide network	£30,000	C&C
Stanley Park Rd	Corridor scheme (whole length)	To reduce accidents and improve facilities for pedestrians and cyclists	£100,000	B&W C&C
North Cheam to Worcester Park - cycleway	Green Lane to Boscombe Road. Phase 2	To increase cycling as part of the strategic boroughwide network	£50,000	CN&WP
Kimpton Industrial Estate	Review Lorry Movements/Bus priority	To maintain parking provision, ease flow of traffic and ensure reliability of bus service	£25,000	CN&WP
Kingston Avenue	Zebra Crossing - Implementation	To make it easier for children from Cheam Park Farm Junior School and the local community to cross the road	£30,000	CN&WP
Green Wrythe Lane	Extend existing off road cycleway	To create a longer section of route as part of the strategic boroughwide network	£100,000	St.H
All Saints Rd/High Street/Rose Hill junction	Pedestrian facilities - Feasibility study.	To determine whether improved facilities make it easier for children from All Saints Benhilton School and	£10,000	Sut.

		the local community to cross the road		
Manor Lane	Cycle route	To make it easier for cyclists to permeate the area	£40,000	Sut
Cheam Park	Cycleway adjacent to Netley Close	To provide a safer off-road route for children of Cheam High School and St. Dunstan's Primary School and the local community as part of the strategic boroughwide network	£50,000	Sut.Sth
Beddington Industrial Area.	Beddington Lane Improvements. Progress land acquisition improve carriageway drainage, footways etc.	To improve facilities for residents and businesses	£149,000	B&W
Woodcote Green Implementation	Completion of scheme	To address concerns about speeding in the area	£100,000	B&W
Manor Road, Wallington	Accident Remedial Measures	To address the personal injury accident record for this area	£40,000	B&W
Enabling Smarter Travel Choices	Establish existing borough cycle routes and investigate, consult and implement further borough routes in line with the Smarter Travel Choices Policy and Action Plan.	To encourage sustainable travel	£6,000	All
Minor Cycle Facility Improvements	Minor Works Boroughwide	To encourage sustainable travel	£20,000	All
Cycle Parking	Boroughwide	To encourage sustainable travel	£10,000	All
Public Rights of Way	Improvements to the walking network	To encourage sustainable travel	£5,000	All
Cycle Training	Boroughwide	To encourage more people to cycle	£95,000	All

Bus Priority Measures	Investigate Excess Wait Time data to establish locations where buses are delayed and develop remedial measures.	To encourage more journeys by bus	£2,000	All
Bus Stop Accessibility Programme	Progress Accessibility programme to comply with the Equality Act.	To encourage more journeys by bus	£10,000	All
Local Area Accessibility	Improvements to informal crossings in busy pedestrian areas and in the vicinity of schools. Dropped crossings, buff tactile paving, max. 1:12 ramp gradients, remove/upgrade guard railing, local footway widening, etc.	To encourage more people to walk	£20,000	All
Monitoring	Monitoring of previously implemented schemes. Accident records, usage, mode change etc.	To compare effectiveness of schemes	£3,000	All
Future Scheme Identification	Site surveys, analysis etc.	To ensure and forward programme of schemes	£50,000	All
Boroughwide	Completion of 2014/15 schemes.	To ensure schemes are completed to a high standard	£5,000	All
Road Safety Education	Kerbcraft Training	To improve road safety	£5,000	All
Continuation of workplace Travel Plan initiatives	Continuing to support the business travel networks in Sutton, Cheam, Wallington including the review of travel plans, monitoring, promotion of initiatives and the implementation of small measures (e.g. installation of cycle stands).	To encourage sustainable travel	£19,000	All
Business Engagement Events (roadshow)	Includes Dr bike, cycle confidence training promotion, travel advisors, Smart Water, and incentives etc.	To encourage and support sustainable travel modes to work places in the borough	£7,000	All
Cycling Promotion	Marketing and events to encourage new cyclists.	To encourage new cyclists	£4,000	All

Advertising - STS	Marketing materials to promote sustainable travel. Personal travel packs to encourage use of smarter modes.	To promote sustainable travel	£4,000	All
Road shows	Road shows to attend existing events in the borough such as the Environmental Fair and other school and community events.	To promote sustainable travel	£12,000	All
School Travel Plan (STP) reviews and rewrites	Includes teacher supply cover, STP seminars, school grants etc	To promote sustainable travel	£22,000	All
STP marketing and promotion	Promotion of STPs - press, photos, promotional items and campaigns to reduce car use to school	To promote sustainable travel	£19,000	All
Safer Routes to School	Highway improvements including road crossings outside schools and traffic calming.	To promote sustainable travel	£45,000	All
	Sub Total		£1,267,000	

Programme 3 – Local Transport Funding

Transport Scheme	Split between local committees		£100,000	All
	Sub Total		£100,000	
	Total		£1,940,000	

Reserve Corridor, Neighbourhood and Supporting Measures Schemes

Programme Area	Scheme	Description	Funding Required	Local Committee	MTS Goals					Borough Objectives					Practical to Implement/Comments	
					Econ. Devt. & Pop. Growth	Quality of Life	Safety and Security	Opportunities for All	Climate Change	Econ. Devt. & Pop. Growth	Reducing the need to travel through effective planning	Opportunities for All	Safety and Security	Smarter Travel Choices		Climate Change
Corridors, Neighbourhoods and Supporting Measures.																
Reserve List	The Broadway Cheam	Convert Pelican to Toucan	£10,000	Sut Sth.		✓			✓				✓	✓	✓	Agreed at committee 23/2/12
Reserve List	Anne Boleyn's Walk, Cheam	20 mph zone requested by Committee (min.126/09 12/2/09)	£60,000	Sut.Sth			✓						✓			Agreed with Councillor Whitham last year to be retained on the reserve list.
Reserve List	Cumnor Rd / Rutherford Close area Home zone	Feasibility study needed for Home Zone / Play street	£10,000	Sut. Sth		✓	✓	✓				✓	✓			Suggested at committee consultation 23/5/13
Reserve List	Belmont Park	New section of path for cycle route	£20,000	Sut.Sth		✓	✓		✓			✓	✓	✓	✓	Agreed with Cllr Geiringer
Reserve List	Belmont Station Accessibility scheme	Improving access	£100,000	Sut.Sth		✓	✓	✓	✓			✓	✓	✓	✓	
Reserve List	Cheam Station Accessibility Scheme	Improving access	£100,000	Sut.Sth		✓	✓	✓	✓			✓	✓	✓	✓	
Reserve List	Brighton Road / Cotswold Road	Road safety scheme to improve junction	£80,000	Sut. Sth		✓	✓						✓			Suggested at committee consultation 23/5/13
Reserve List	Manor Road/Burdon Lane Cheam	Pedestrian refuge island	£6,000	Sut. Sth			✓						✓			

Reserve List	Sandy Lane South/Waterer Rise	Investigation/Feasibility of a junction improvement scheme	£15,000	B&W		✓	✓							✓				This junction was looked at before, but underground services restricted what could be done without considerable expense.
Reserve List	Foresters Drive	Investigation/Feasibility for a scheme to slow the traffic and improve pedestrian and cycle facilities	£80,000	B&W		✓	✓							✓	✓			
Reserve List	Montagu Gardens area	Review existing traffic calmed area	£20,000	B&W		✓	✓							✓				
Reserve List	Plough Lane	Measures to slow speeds, parking controls near j/w Stafford Road. Cut back vegetation near junctions.	£30,000	B&W	✓	✓	✓			✓				✓				
Reserve List	Bridge Road Wallington	Improvements to pedestrian and cycle facilities	£30,000	B&W		✓	✓		✓					✓	✓	✓		Suggested at committee consultation 25/6/13
Reserve List	London Road Corridor, Hackbridge	Further highway measures to London Road between Wallington Green and Beddington Corner. Footway widening, cycle lanes, traffic calming, pedestrian crossing points.	£100,000	B&W St. H	✓	✓	✓	✓	✓	✓				✓	✓	✓	✓	
Reserve List	Goat Road / London Road	junction improvement (lead by LB Merton)	£50,000	St.H		✓	✓							✓				
Reserve List	Middleton Road	Review cycle lanes	£20,000	St.H		✓	✓							✓	✓			Suggested at committee consultation 20/6/13
Reserve List	Carshalton Road Woodmansterne	New section of footway	£20,000	C&C		✓	✓							✓	✓			Agreed with Cllr Butt
Reserve List	Woodmansterne Road	New footway between new access road and Diamond Riding School	£30,000	C&C		✓	✓		✓					✓	✓	✓		Suggested at committee consultation 6/6/13

Reserve List	Northspur Rd.	Public Right of Way No.11. Improve pedestrian route.	£15,000	Sut.	✓	✓	✓		✓	✓			✓	✓	✓	Ideally a footway in Northspur Road is needed as well.
Reserve List	Oakhill Road	New zebra crossing o/s Granfers Hall	£30,000	Sut.		✓	✓		✓				✓	✓	✓	Agreed by Cllrs but loss of parking an issue
Reserve List	Morland Road	Convert to Cul-de-Sac	£15,000	Sut.		✓	✓						✓			
	Green Lane	Green Lane Primary to Borough boundary Footway/Cycleway	£70,000	CN&WP												Land issues to be checked
Reserve List	Churchill Road	Measures to slow traffic and improve junctions with Malden Rd and Senhouse Rd	£50,000	CN&WP		✓	✓						✓			Suggested at committee consultation 4/6/13
Reserve List	Wordsworth Drive	Additional road hump required/road markings	£15,000	CN&WP		✓	✓						✓			Road humps already in place.
Reserve List	Cheam Common Road corridor scheme	improvements including road safety measures	£100,000	CN&WP		✓	✓		✓				✓	✓	✓	
Reserve List	London Lorry Control Scheme	Replace/amend signs to specify correct weight limit of 18T.	£25,000	All	✓	✓			✓							
Reserve List	Bus stop countdown	Consider countdown facilities at every bus stop	£5,000 per location.	All		✓	✓						✓			
Reserve List	Bridge Height Signs	Update bridge height signs Boroughwide	£50,000	All	✓		✓		✓				✓			
Reserve List	New travel plan networks	Set up new networks in Hackbridge, Worcester Park and Beddington Lane	£30,000	All	✓	✓			✓	✓			✓	✓	✓	
Reserve List	Bike Week	A week of activities and promotion in June encouraging people to cycle.	£5,000	All	✓				✓	✓				✓	✓	
Reserve List	European Mobility Week	A week of activities and promotion in September encouraging people to use sustainable transport	£4,400	All	✓				✓	✓				✓	✓	

Reserve List	Walk to School Week	Twice a year promotion of walking over a week/month	£4,000	All	✓					✓	✓				✓	✓	
Reserve List	Collingwood Rec		£0	Sut		✓	✓	✓	✓								
		Total	£1,469,400														